



## REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	7,561,904,000 7,527,572,098 (99.55%)	38,310,427,000 38,240,170,842 (99.82%)	4,494,246,000 1,106,198,740 (24.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	50,366,577,000 46,873,941,680 (93.07%)
		SISA	34,331,902	70,256,158	3,388,047,260	0	0	0	0	0	0	3,492,635,320
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	14,439,002,000 13,753,594,520 (95.25%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,439,002,000 13,753,594,520 (95.25%)
		SISA	0	685,407,480	0	0	0	0	0	0	0	685,407,480
GRAND TOTAL		PAGU REALISASI	7,561,904,000 7,527,572,098 (99.55%)	52,749,429,000 51,993,765,362 (98.57%)	4,494,246,000 1,106,198,740 (24.61%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	64,805,579,000 60,627,536,200 (93.55%)
		SISA	34,331,902	755,663,638	3,388,047,260	0	0	0	0	0	0	4,178,042,800